

## LCBDD MEDIA RELEASE

NOVEMBER 17, 2016

### LOGAN COUNTY BOARD OF DD APPROVES 2017 BUDGET AND CONTRACTS

The Logan County Board of Developmental Disabilities had their last meeting of the year on Thursday, November 17, 2016. Superintendent Saul Bauer reviewed and the Board approved their 2017 Annual Budget. Mr. Bauer pointed to the fiscal efficiencies over the past five years. The board has seen reductions in annual expenditures of over \$1,500,000 since 2012. During that same time period revenues have dropped over \$400,000. Mr. Bauer explained that most of the efficiencies were the result of staffing reductions. The Board is operating with fewer staff than it did in 2011. The revenue loss is largely due to the loss of TPPT and the reduction of Federal Medicaid Waiver billing.

The Board also discussed and approved several contracts. A new contract with RTC Industries, Inc. for Transportation Services for Non-Waiver Individuals was approved under the Administrative Rule Rates which is estimated at \$142,000 Annually. Several additional contracts were renewed after being reviewed. They are as follows: Primary Solutions, Infall Payroll & TCM, Ohio Department of Developmental Disabilities Medicaid Administrative Claiming Reimbursement, Logan County School Districts Preschool and K-12 Special Education Services, Council of Rural Services Program, Inc. MOU-In-Kind supports to community agencies for itinerate teacher services, CBA Benefit Services Health, Dental, Life and Voluntary Life Insurance ,Direct Energy Master Supply Agreement for Electrical Services and approved authorization of competitive retail electrical services bids.

Superintendent Saul Bauer also discussed a new policy for Personal Leave with pay. This policy allows non-management employees the opportunity to cash in (at the substitute rate) any personal days remaining at the end of the year. This pay will be issued the first pay in January of the following year.

In financial business we are 83% through the year on expenses and the general fund is 71.17% utilized. The Community Support Fund is 73.91% utilized. The revenues are 83% through the year and we are 102.49% collected. The capital fund is 119% collected while the Community Support Fund is 91.36% collected. Year to date expenses in the general fund are 5.9% lower than this time last year. Year to date revenue in the general fund is 6% lower than this time last year.

In other board business the board approved the Logan County Board of Developmental Disabilities 2017 Calendar. They now utilize just two calendars. One for the Discovery Center based on the school year and the LCBDD based on the calendar year.

Superintendent Bauer welcomed several new volunteers who were approved this month to assist at our agency. The LCBDD also filled the Special Olympics coaching positions for the 2017 year. Five staff members had an adjustment made to add one additional day to their schedule. These positions were primarily cooks and custodians that were needed that one additional day because our programs are open.

The next finance committee meeting is scheduled for January 17<sup>th</sup> at noon at the Logan County Board of DD board office conference room at 1851 State Route 47 West, Bellefontaine. The next board Meeting takes place on Thursday, January 19<sup>th</sup> at 5:30 pm in the board office conference room. These meetings are open to the public.

Debra Morrison

HR / Executive Secretary