

LCBDD MEDIA RELEASE

NOVEMBER 16, 2017

LOGAN COUNTY BOARD OF DD APPROVES 2018 BUDGET AND CONTRACTS

The Logan County Board of Developmental Disabilities had their last meeting of the year on Thursday, November 16, 2017. Superintendent Saul Bauer reviewed the 2018 budget. In introductory discussions, over-all expenses for 2017 are projected to be \$270,761 lower than 2016 actuals and the over-all revenues for 2017 are projected to be \$386,032 less than 2016 actuals. It was noted that the variances from 2016 to 2017 are largely due to the transition of RTC industries. The 2018 budget projects a 4% drop in revenue largely due to the loss of TPPT revenue and a 22% increase in expenditures largely due to capital expenses resulting from the Discovery Center repairs and other needs. The Board's five-year projections indicate that the DD Board will be in the black through 2022.

The Board also discussed and approved several contracts. A new contract with RTC Industries, Inc. for Adult Day, Employment, Transportation, Freedom Bus, Ancillary and Transition Specialist Services, Teen Recreation and activities, CPI, CPR & First Aid Training which is estimated at \$662,000 annually. Several additional contracts were renewed after being reviewed. They are as follows: Primary Solutions, Infall Payroll, Logan County School Districts Preschool and K-12 Special Education Services, Council of Rural Services Program, Inc. MOU-In-Kind supports to community agencies for itinerate teacher services, Council of Rural Services Program Food Service Vending ,CBA Benefit Services Health, Dental, Life and Voluntary Life Insurance , Logan County Family & Children First Council Administrative Funding Agreement, WestCON fees for membership and services, ComDoc Copier rental and maintenance agreement, OACB Healthcare Trust Agreement, School Works International Inc. BODD on-line, MAC Medicaid Administrative Claiming Reimbursement through the Ohio Department of Developmental Disabilities.

In financial business, we are 83% through the year on expenses and the general fund is 67.63% utilized. The Community Support Fund is 59.78% utilized. The revenues are 83% through the year and we are 93.56% collected. The capital fund is 100% collected while the Community Support Fund is 100.79% collected. Year to date expenses in the general fund are 10% lower than this time last year. Year to date revenue in the general fund is 23% lower than this time last year.

In other board business, the board approved the Logan County Board of Developmental Disabilities 2018 Calendar. They now utilize just two calendars. One for the Discovery Center based on the school year and the LCBDD based on the calendar year.

Superintendent Bauer welcomed our new SSA Gail Hawley to the board office. She transferred from her position as an instructor assistant at the Discovery Center. The LCBDD also filled eleven Special Olympics coaching positions for the 2018 year. Tamara Baker will be retiring as an instructor assistant after 31 years of service and Lori Elliott, an instructor assistant, will resign from the Board and work through the MRESC effective January 1, 2018.

The next finance committee meeting is scheduled for January 15th at noon at the Logan County Board of DD board office conference room at 1851 State Route 47 West, Bellefontaine. The next board meeting takes place on Thursday, January 18th at 5:30 pm in the board office conference room. These meetings are open to the public.

Debra Morrison

HR Director/ Executive Secretary